

**CITY OF SAN JOSE**  
**2004-2005 PROPOSED OPERATING BUDGET**

**CITY ORGANIZATION BY CITY SERVICE AREA**

**Aviation Services**

**Airport**

Airport Customer Service  
Airport Environmental  
Management  
Community Air Service

**Public Safety**

**Emergency Services**

Emerg. Preparedness &  
Planning  
Emerg. Response & Recovery

**Fire**

Emergency Response  
Fire Prevention

**Independent Police Auditor**

Independent Police Oversight

**Police**

Crime Prevention &  
Community Education  
Investigative Services  
Regulatory Services  
Respond to Calls for Service  
Special Events Services

**Economic & Neighborhood  
Development**

**Conventions, Arts & Entertainment**

Convention Facilities

**Economic Development**

Business/Job Attraction, Retention, Expansion &  
Creation  
Workforce Development

**Fire**

Fire Safety Code Compliance

**Housing**

Increase the Affordable Housing Supply  
Maintain the Existing Affordable Housing Supply  
Provide Services to Homeless & At-Risk  
Population

**Planning, Building & Code Enforcement**

Community Code Enforcement  
Development Plan Review & Building  
Construction Inspection  
Long Range Land Use Planning

**Public Works**

Regulate/Facilitate Private Development

**Redevelopment Agency**

Enhance the Quality & Supply of the City's  
Housing Stock  
Initiate & Facilitate Private Development  
Promote & Implement Neighborhood  
Improvement Strategies

**Environmental & Utility  
Services**

**Environmental Services**

Manage Potable Water  
Manage Recycling & Garbage Service  
Manage Recycled Water  
Manage Wastewater  
Manage Urban Runoff Quality  
Protect Natural & Energy Resources

**Transportation**

Sanitary Sewer Maintenance  
Storm Sewer Management

**Recreation & Cultural  
Services**

**Conventions, Arts & Entertainment**

Arts & Cultural Development  
Outdoor Special Events

**General Services**

Parks & Civic Grounds Management

**Library**

Promote Lifelong Learning &  
Provide Educational Support  
Provide Access to Information,  
Library Materials & Digital  
Resources

**Parks, Recreation & Neighborhood  
Services**

Community Strengthening Services  
Life Enjoyment Services  
Neighborhood Livability Services

**Strategic Support**

**Employee Services**

Employee Benefits  
Employment Services  
Health & Safety  
Training & Development

**Finance**

Disbursements  
Financial Management  
Financial Reporting

**General Services**

Facilities Management  
Fleet and Equipment Services  
Materials Management  
Purchasing

**Information Technology**

City-Wide Data Management  
Network & Communication Services  
Technology Customer Support  
Technology Solutions Consulting  
Technology Strategic Planning

**Public Works**

Equality Assurance  
Plan, Design & Construct Public Facilities  
& Infrastructure

**Redevelopment Agency**

Initiate & Facilitate Public Facilities

**Retirement**

Administer Retirement Plans

**Mayor, City Council and Appointees**

**City Attorney**

Legal Representation  
Legal Transactions

**City Auditor**

Audit Services

**City Clerk**

Facilitate the City's Legislative Process

**City Manager**

Analyze, Develop & Recommend Public  
Policy  
Lead & Advance the Organization  
Manage & Coordinate City-Wide Service  
Delivery

**Transportation Services**

**Police**

Traffic Safety Services

**Transportation**

Parking Services  
Pavement Maintenance  
Street Landscape Maintenance  
Traffic Maintenance  
Transportation Operations  
Transportation Planning